



**National Electric Power Regulatory Authority**  
Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-92/HUBCO-2008/3048-3050  
April 28, 2011

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment (for March 2011) for Hub Power Company Ltd. (HUBCO) (Case No. NEPRA/TRF-92/HUBCO-2008) - Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)**

Dear Sir,

Please find enclosed herewith the decision of the Authority along with schedule of tariff (Annex-I) (02 pages) regarding adjustment in fuel portion of energy charge part of HUBCO's tariff subsequent to variation in Furnace Oil prices for the month of March 2011 in Case No. NEPRA/TRF-92/HUBCO-2008.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

3. Please note that revised schedule of tariff attached to the decision as Annex-I is required to be notified in the official Gazette.

Enclosure: As above

Secretary,  
Ministry of Water & Power,  
Government of Pakistan  
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, Islamabad.

  
( Syed Safer Hussain )




**DECISION OF THE AUTHORITY IN THE MATTER OF  
FUEL PRICE ADJUSTMENT FOR HUB POWER COMPANY LTD (HUBCO)  
(Case No. NEPRA/TRF-92/HUBCO-2008)**


Pursuant to Para xi(iv) of the Order of the Authority in case No. NEPRA/TRF-92/HUBCO-2008 regarding HUB Power Company Limited (hereinafter "HUBCO") dated 23<sup>rd</sup> May 2008, read with Authority's decision dated 4<sup>th</sup> March 2009, based on information submitted by HUBCO, the fuel portion of the energy charge part of HUBCO's tariff has been adjusted for variation in furnace oil prices for the month of March 2011. The revised energy charge part of HUBCO's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

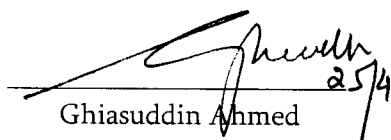
S #	Period	Revised Fuel Cost Component Rs./kWh
1.	March 2011	10.0728

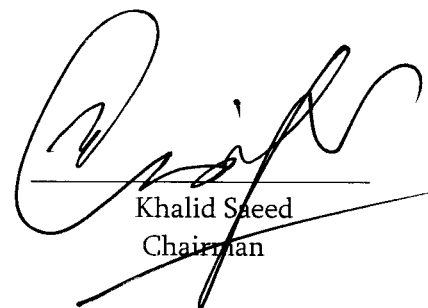
The above referred revised fuel cost components attached as (Annex-I) requires to be notified in the official gazette in pursuance of the Amendment in the Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

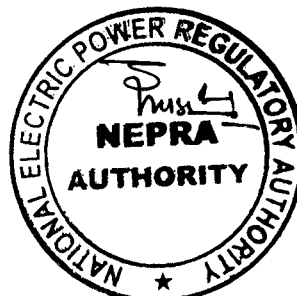
Authority

  
Zafar Ali Khan  
Member  
21/4/11

  
Maqbool Ahmad Khawaja  
Member

  
Ghiasuddin Ahmed  
Member  
25/4

  
Khalid Saeed  
Chairman



Hub Power Company Limited  
 Schedule of Fuel Cost Part of Energy Charge  
 Adjustment on account of fuel price variation for furnace oil for March 2011

Period	Fuel Price	Unit	Reference	Revised (Rs./kWh)
March 2011	Furnace Oil	Rs./M.Ton	25,714.57	53,768.19*

Period	Description	Reference (Rs./kWh)**	Revised (Rs./kWh)
		Furnace Oil	Furnace Oil
March 2011	Fuel Cost Component	4.8173	10.0728

\*Weighted average price is calculated as under:

Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Ex-Parco Dec 01, 2010	2,384.89	48,354.14	115,319,498.36
Ex-Parco Dec 16, 2010	4,840.54	49,906.64	241,575,087.19
Ex-Parco Jan 01, 2011	429.43	49,906.64	21,431,408.42
Ex-Parco Jan 08, 2011	579.78	50,734.64	29,414,929.58
Imported Jan 16, 2011	4,508.98	53,013.27	239,035,562.11
Imported Feb 01, 2011	3,210.42	53,013.27	170,194,809.26
	<u>15,954.04</u>		<u>816,971,295</u>
			<u>51,207.80</u>
			<u>53,768.19</u>

Weighted Average Revised Price

Adjusted for LHV-HHV Factor 1.05

\*\*Reference Fuel Cost Component is based on Calorific Value of 18,364 Btus/pound as per decision of the Authority dated March 04, 2009.

