



# National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-92/HUBCO-2008/10532-10534  
November 10, 2011

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment (for October 2011) for Hub Power Company Ltd. (HUBCO) (Case No. NEPRA/TRF-92/HUBCO-2008) - Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)**

Dear Sir,

Please find enclosed herewith the decision of the Authority along with schedule of tariff (Annex-I) (02 pages) regarding adjustment in fuel portion of energy charge part of HUBCO's tariff subsequent to variation in Furnace Oil prices for the month of October 2011 in Case No. NEPRA/TRF-92/HUBCO-2008.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

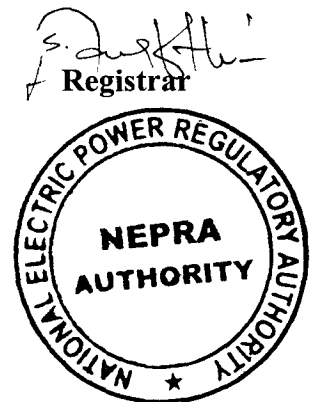
3. Please note that revised schedule of tariff attached to the decision as Annex-I is required to be notified in the official Gazette.

Enclosure: As above

Secretary,  
Ministry of Water & Power,  
Government of Pakistan  
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, Islamabad.





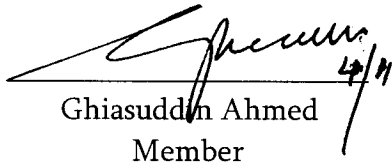
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR  
HUB POWER COMPANY LTD (HUBCO)**

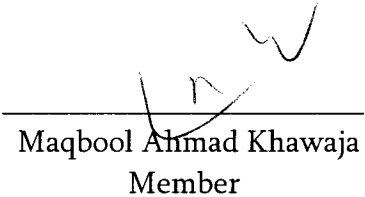
Pursuant to Para xi(iv) of the Order of the Authority dated 23<sup>rd</sup> May 2008 in case No. NEPRA/TRF-92/HUBCO-2008 regarding HUB Power Company Limited (hereinafter "HUBCO"), based on information submitted by HUBCO, the fuel portion of the energy charge part of HUBCO's tariff has been adjusted for variation in furnace oil prices for the month of October 2011. The revised energy charge part of HUBCO's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

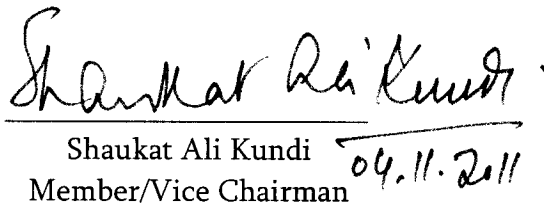
Period	Revised Fuel Cost Component Rs./kWh
October 2011	13.3679

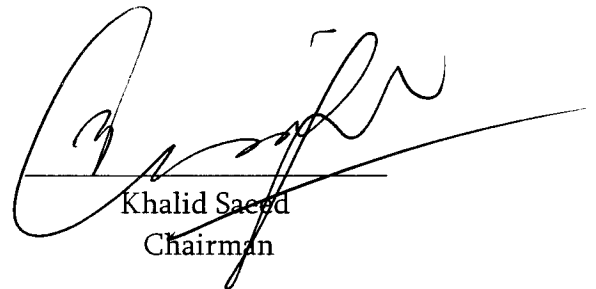
The above referred revised fuel cost components attached as Annex-I is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

**Authority**

  
Ghiasuddin Ahmed  
Member

  
Maqbool Ahmad Khawaja  
Member

  
Shaukat Ali Kundi  
Member/Vice Chairman

  
Khalid Saeed  
Chairman



**Hub Power Company Limited**  
**Schedule of Fuel Cost Part of Energy Charge**  
**Adjustment on account of fuel price variation for furnace oil**

Period	Fuel Price	Unit	Reference	Revised
October 2011	Furnace Oil	Rs./M.Ton	25,714.57	71,357.32*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
		Furnace Oil	Furnace Oil
October 2011	Fuel Cost Component	4.8173	13.3679

\*Weighted average price is calculated as under:

Source	Quantity (M. Ton)	Fuel (Rs./M. Ton)	Freight (Rs./M. Ton)	Total Amount (Rs.)
Hascol PRL(Ex-kemari) Sep 01, 2011	64.43	59,920.29	5,577.48	4,220,283.31
Bakri PRL(Ex-kemari) Sep 16, 2011	1,998.92	61,778.12	5,767.06	135,017,141.02
Bakri PQ (Imported) Sep 16, 2011	17,591.01	62,225.49	5,767.06	1,196,057,355.01
Bakri PQ (Imported) Oct 01, 2011	7,969.60	62,225.49	5,784.37	542,011,364.32
<b>Total</b>	<b>27,623.96</b>			<b>1,877,306,144</b>

Weighted Average Revised Price	<b>67,959.35</b>
Adjusted for LHV-HHV Factor 1.05	<b>71,357.32</b>

*[Handwritten Signature]*

