



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-55/AGL-2006/8578-8580

September 27, 2011

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment for Attock Gen Ltd. (Case No. NEPRA/TRF-55/AGL-2006)** - Intimation of Decision of Tariff pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)

Dear Sir,

Please find enclosed herewith the decision of the Authority along with revised schedules of tariff (Annex-I & II) (03 pages) regarding adjustment in fuel portion of energy charge part of Attock Gen Ltd.'s tariff on account of variation in furnace oil prices for the month of September 2011 in Case No. NEPRA/TRF-55/AGL-2006.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

3. Please note that revised schedules of tariff attached to the decision as Annex-I & II are required to be notified in the official Gazette.

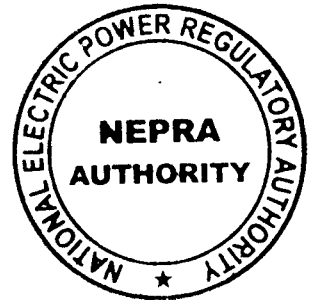
Enclosure: As above

(Syed Safer Hussain)

Secretary,
Ministry of Water & Power,
Government of Pakistan
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, Islamabad.





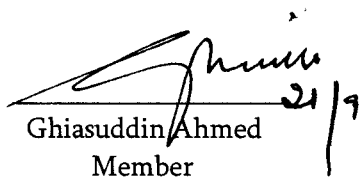
**DECISION OF THE AUTHORITY IN THE MATTER OF
FUEL PRICE ADJUSTMENT FOR ATTOCK GEN. LIMITED (AGL)**

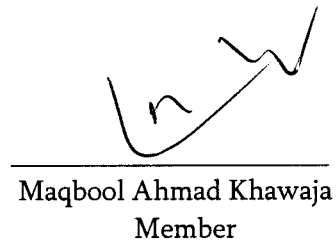
Pursuant to the decision of the Authority dated July 30, 2009 in case No. NEPRA/TRF-55/AGL-2006 regarding Attock Gen. Ltd. (hereinafter "AGL"), the fuel portion of the energy charge part of AGL's tariff has been adjusted for the variation in furnace oil prices for the month of September 2011. The revised energy charge part of AGL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the fortnight:

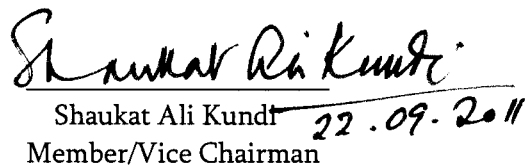
Sr. #	Period	Revised Fuel Cost Component Rs./kWh
1.	1 st to 15 th September, 2011	12.6507
2.	16 th to 30 th September, 2011	13.0701

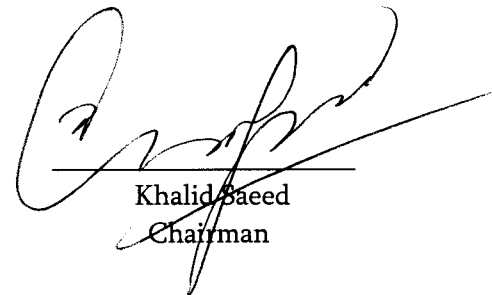
The above referred revised fuel cost components attached as **Annex-I & II** requires to be notified in the official gazette in pursuance of the Amendment in the Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

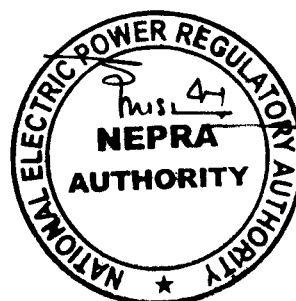
Authority


Ghiasuddin Ahmed
Member


Maqbool Ahmad Khawaja
Member

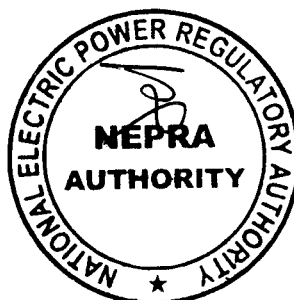

Shaukat Ali Kundt
Member/Vice Chairman


Khalid Baeed
Chairman



Attock Gen Ltd. (AGL)
Fuel Price Calculation for the Period of 1-15 September 2011

Sr. No.	Description		US\$/M.Ton	Rs./M.Ton
A.	HSFO/LSFO Arab Gulf FOB Price		632.05625	54,919.52
B.	Black Product Premium		25.81267	2,242.87
C.		C&F Price (A+B)	657.86892	57,162.39
D.	Import Incidentals			
a.	Ocean Losses Maximum % of C	0.00%		-
b.	Marine Insurance % of C	0.10%		57.16
c.	War Risk Insurance actual % of C	0.05%		28.58
d.	Bank L/C Commission % of C	0.15%		85.74
e.	Bank Service Charges % of C	0.07%		40.01
f.	Local handling Charges % of C	0.15%		85.74
g.	Land port surveyor Charges	0.01%		5.72
h.	FOTCO Charges prevailing at the time of import	1.08%		614.50
i.	Wharfage Charges actual	0.14%		77.17
j.	Demurrage (if any) at actual			
k.	Import advalorem duty or any other duty imposed or levied by the GOP from time to time			
	Total Import Incidentals	1.74%		994.63
E.	Inland Freight Equalization Margin (8% of C - D)			3,578.37
F.	Import landed cost/Ex-Refinery Price (C+D+E)			61,735.38
G.	OMC Margin % of F	4.00%		2,469.42
H.	Market Price before GST (F+G)			64,204.79
Rs.				86.89024
<p>Adjustment in fuel cost component of Energy Charge part of tariff component in accordance with the Section III a (iv) of SRO 44(I)/2010.</p> <p>FP(Rev) = Rs. 4.4166 per kWh * Rs. 64,204.79 per M.Ton / Rs.22,415.17 per M.Ton = Rs. 12.6507 per kWh</p>				



Attock Gen Ltd. (AGL)
Fuel Price Calculation for the Period of 16-30 September 2011

Sr. No.	Description		US\$/M. Ton	Rs./M. Ton
A.	HSFO/LSFO Arab Gulf FOB Price		650.28308	56,802.82
B.	Black Product Premium		25.81267	2,254.76
C.		C&F Price (A+B)	676.09575	59,057.58
D.	Import Incidentals			
a.	Ocean Losses Maximum % of C	0.00%		-
b.	Marine Insurance % of C	0.10%		59.06
c.	War Risk Insurance actual % of C	0.05%		29.53
d.	Bank L/C Commission % of C	0.15%		88.59
e.	Bank Service Charges % of C	0.07%		41.34
f.	Local handling Charges % of C	0.15%		88.59
g.	Land port surveyor Charges	0.01%		5.91
h.	FOTCO Charges prevailing at the time of import	1.08%		634.87
i.	Wharfage Charges actual	0.14%		79.73
j.	Demurrage (if any) at actual			
k.	Import advalorem duty or any other duty imposed or levied by the GOP from time to time			
	Total Import Incidentals	1.74%		1,027.60
E.	Inland Freight Equalization Margin (8% of C - D)			3,697.00
F.	Import landed cost/Ex-Refinery Price (C+D+E)			63,782.19
G.	OMC Margin % of F	4.00%		2,551.29
H.	Market Price before GST (F+G)			66,333.47
			87.35091	
<p>Adjustment in fuel cost component of Energy Charge part of tariff component in accordance with the Section III a (iv) of SRO 44(I)/2010.</p> <p>FP(Rev) = Rs. 4.4166 per kWh * Rs. 66,333.47 per M.Ton / Rs.22,415.17 per M.Ton = Rs. 13.0701 per kWh</p>				

