



# National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/Tariff-68/APL-2007/1727-1729

March 11, 2010

**Subject: Decision of the Authority in the Matter of Fuel Price Adjustment (February, 2010) for Atlas Power Ltd. (Case No. NEPRA/TRF-68/APL-2007) - Intimation of Decision of Tariff pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)**

Dear Sir,

Please find enclosed the decision of the Authority (02 pages) relating to fuel price adjustment on account of variation in furnace oil prices for February, 2010 in respect of Atlas Power Ltd. (APL) in Case No. NEPRA/TRF-68/APL-2007.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

3. Please note that only revised schedule (Annex-I) of tariff is required to be notified in the official Gazette.

Enclosure: As above

( Syed Safer Hussain )

Secretary  
Ministry of Water & Power,  
'A' Block, Pak Secretariat  
Islamabad

CC: 1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.  
2. Secretary, Ministry of Finance, Islamabad.





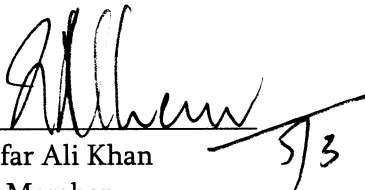
**DECISION OF THE AUTHORITY IN THE MATTER OF  
FUEL PRICE ADJUSTMENT FOR ATLAS POWER. LTD. (APL)**  
**(Case No. NEPRA/TRF-68/APL-2007)**


Pursuant to Para 92 of the Authority's determination in case No. NEPRA/TRF-68/APL-2007 regarding Atlas Power Limited (hereinafter "APL") dated 6<sup>th</sup> March 2007, read with Authority's decision dated 4<sup>th</sup> March 2009, based on information submitted by APL, the fuel portion of the energy charge part of APL's tariff has been adjusted for variation in furnace oil prices for the month of February 2010. The revised energy charge part of APL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:


S #	Period	Revised Fuel Cost Component Rs./kWh
1.	1 <sup>st</sup> to 28 <sup>th</sup> February 2010	9.0487

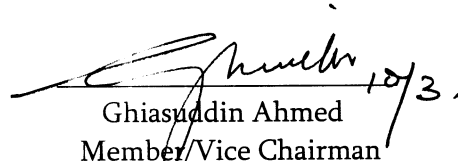
The above referred revised fuel cost components attached as (Annex-I) is recommended to the Federal Government for notification in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997, read with Rule 16 (11) of the NEPRA Tariff Standards and Procedure Rules, 1998

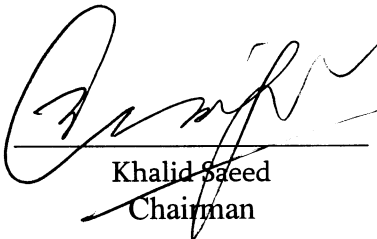
**Authority**

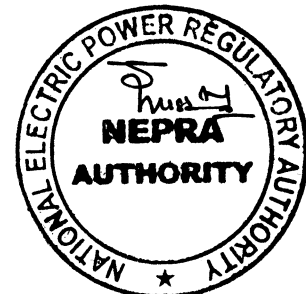
  
Zafar Ali Khan  
Member

  
Maqbool Ahmad Khawaja  
Member

  
Shaukat Ali Kundi  
Member

  
Ghiasuddin Ahmed  
Member/Vice Chairman

  
Khalid Saeed  
Chairman



**ATLAS POWER LIMITED**  
**Schedule of Fuel Cost Part of Energy Charge**  
**Adjustment on account of fuel price variation for furnace oil for February 2010**

Period	Fuel Price	Unit	Reference	Current
1-28 Feb. 2010	Furnace Oil	Rs./M.Ton	25,714.57	48,309.74*

Period	Description	Reference (Rs./kWh)**	Revised (Rs./kWh)
		Furnace Oil	Furnace Oil
1-28 Feb. 2010	Fuel Cost Component	4.8165	9.0487

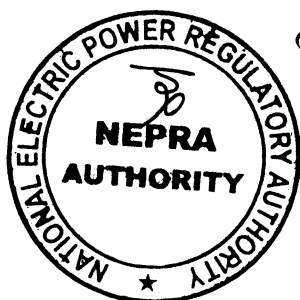
\*Weighted average price is calculated as under:

Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Ex-Parco	981.28	43,439.00	42,625,822
Ex-Parco	1,806.93	44,919.00	81,165,489
Ex-Zot	5,986.80	41,920.00	250,966,656
Ex-Zot	2,126.77	41,920.00	89,154,198
Ex-Zot	10,619.27	42,690.00	453,336,636
Ex-Zot	4,796.52	44,074.00	211,401,822
<b>Total</b>	<b>26,317.57</b>		<b>1,128,650,624</b>

Source	Quantity (M. Ton)	Freight Rate (Rs./M. Ton)	Total Amount (Rs.)
Ex-Parco	981.28	1,183.57	1,161,414
Ex-Parco	1,806.93	1,163.09	2,101,622
Ex-Zot	5,986.80	3,366.78	20,156,239
Ex-Zot	2,126.77	3,366.78	7,160,367
Ex-Zot	10,619.27	3,366.78	35,752,746
Ex-Zot	4,796.52	3,308.53	15,869,430
<b>Total</b>	<b>26,317.57</b>		<b>82,201,817</b>

Weighted Average Fuel Price	42,885.82
Weighted Average Freight Price	3,123.46
<b>Total Weighted Average Revised Price</b>	<b>46,009.28</b>
<b>Adjusted for LHV-HHV Factor of 1.05</b>	<b>48,309.74</b>

\*\*Reference Fuel Cost Component is based on Calorific Value of 18,364 Btus/pound as per decision of the Authority dated March 04, 2009.



*[Handwritten signatures and initials]*