



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-56/JPCL-2006/365-368
January 19, 2010

Subject: **Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff for Jamshoro Power Company Ltd. (JPCL) on account of Fuel Price Variation (on January 01, 2010) (Case No. NEPRA/TRF-56/JPCL-2006) - Intimation of Decision of Tariff pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)**

Dear Sir,

Please find enclosed the decision along with schedule of tariff (02 pages) of the Authority in respect of adjustment in energy charge part of tariff on account of fuel price variation for Jamshoro Power Company Ltd. (JPCL) in Case No. NEPRA/TRF-56/JPCL-2006.

2. Summary of decision is:

- Adjustment on account of fuel price variation for gas on January 01, 2010.

3. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

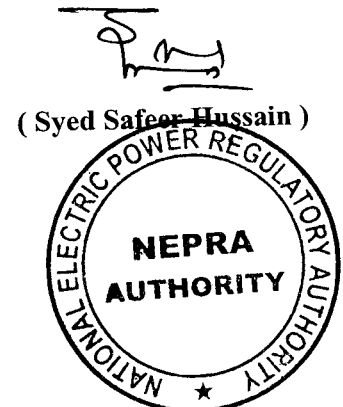
4. In view of above, the tariff adjustments intimated vide letters No. NEPRA/TRF-56/JPCL-2006/5422-25 dated 03.01.2008, No. 9404-7 dated 05.08.2008, No. 877-80 dated 13.11.2008, No. 1833-1836, 29.04.2009, No. 2481-2484 dated 18.05.2009, No. 6588-6591 dated 25.06.2009, No. 6862-6856 dated 16.07.2009, No. 6977-6980 dated 22.07.2009, No. 7273-7275 dated 04.08.2009, No. 7745-7748 dated 01.09.2009, No. 9117-9120 dated 14.09.2009, No. 9164-9167 dated 16.09.2009, No. 10142-10145 dated 16.10.2009, No. 10148-10151 dated 16.10.2009, No. 408-411 dated 02.11.2009, No. 920-92 dated 26.11.2009, No. 1150-1153 dated 10.12.2009, No. 1156-1159 dated 10.12.2009, No. 1290-1293 dated 22.12.2009 and No. 1858-1361 dated 23.12.2009 need to be notified prior to the notification of the attached schedule in order to implement tariff adjustments in respect of JPCL.

Enclosure: As above

Secretary,
Ministry of Water & Power,
Government of Pakistan
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, Islamabad.
3. Secretary, Privatization Commission, Islamabad.





DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR JAMSHORO POWER COMPANY LTD. (JPCL)

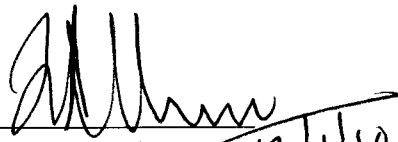
Pursuant to paragraph 18 of the Authority's decision dated July 02, 2007 in respect of generation tariff for Jamshoro Power Company Ltd. (JPCL), adjustments have been made in the fuel part of energy charge subsequent to change in gas price with effect from January 01, 2010. The block-wise revised fuel cost component for JPCL is indicated hereunder:


Blocks	Description	Revised Fuel Cost Component Rs./kWh
		Gas
II	Jamshoro Units 2-4	4.8324
III	Kotri Units 3-7	4.0312
IV	Kotri Units 1-2	8.1917

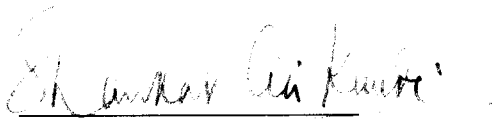
The revised tariff shall become immediately applicable as mentioned in S.R.O 1078(I)/2007 dated October 29, 2007, subject to any difference in the tariff notified by the Federal Government as per section 31 (4) of the National Electric Power Regulatory Authority Act, 1997. In case the notified rate is different from the one already allowed for the immediate application the requisite adjustment in tariff shall be made as soon as possible but not later than the succeeding billing month.

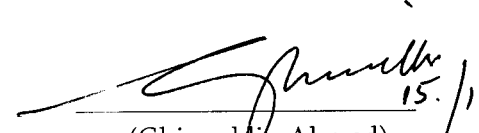
The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as Annex-I.

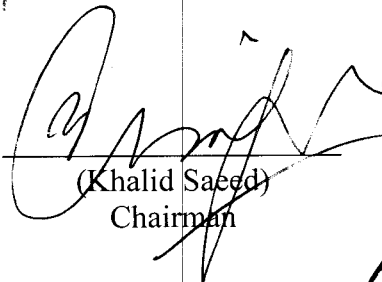
AUTHORITY

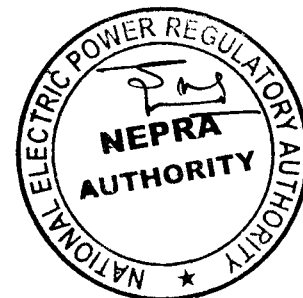

(Zafar Ali Khan)
Member
13/1/10


(Maqbool Ahmad Khawaja)
Member


(Shaukat Ali Kundi)
Member
14.01.10


(Ghiasuddin Ahmed)
Member / Vice Chairman
15/1


(Khalid Saeed)
Chairman



JAMSHORO POWER COMPANY LTD.**Schedule of Fuel Cost Part of Energy Charge**

Adjustment on account of fuel price variation for gas on January 01, 2010

Fuel Price	Unit	Reference	Current	Revised
Gas	Rs./MMBTUs	238.38	333.98	393.79

Blocks	Description	Reference Fuel Cost Component Rs./kWh		Current Fuel Cost Component Rs./kWh		Revised Fuel Cost Component Rs./kWh	
		Gas		Gas		Gas	
II	Jamshoro Units 2-4	2.9253		4.0985		4.8324	
III	Kotri Units 3-7	2.4403		3.4190		4.0312	
IV	Kotri Units 1-2	4.9588		6.9475		8.1917	



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Saffar