

## NOTICE OF ADMISSION

PETITION FILED BY FAISALABAD ELECTRIC SUPPLY COMPANY LTD (FESCO) FOR THE DETERMINATION OF CONSUMER-END TARIFF FOR THE 2<sup>nd</sup> QUARTER (OCTOBER-DECEMBER) OF THE FY 2009-10

All stakeholders, interested/affected persons and the general public are notified that Faisalabad Electric Supply Company Ltd (FESCO) has filed a petition with the National Electric Power Regulatory Authority (NEPRA) in pursuance of Amendment in 31 (4) of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997) for the determination of its consumer-end tariff for the 2<sup>nd</sup> quarter (October-December) of the FY 2009-10.

### SALIENT FEATURES OF THE PETITION

A summary indicating salient features of the petition as per information provided by the applicant is as follows:

1. FESCO has requested Adjustment in its Consumer - End Tariff for the 2<sup>nd</sup> Quarter of the FY 2009-10, in the Power Purchase Price component of the Average Sale Rate on account of Capacity Charges, Use of System Charges and the impact of Transmission & Distribution losses.
2. In addition to this FESCO has sought relief with respect to the Annual Adjustments, already given by the Authority in its decision dated December 17, 2009. The summary of these requested Adjustments are as follows;

Sr. No.	Head	Allowed by the Authority vide its decision dated December 17, 2009	Requested Adjustments
a.	Adjustment for O&M	Rs. 4,696 million	Rs. 4,981 million
b.	Adjustment for RORB	Rs. 0.3375/kWh	Rs. 0.3579/kWh
c.	Adjustment for Depreciation	Rs. 0.1348/kWh	Rs. 0.1430/kWh
d.	Return on Equity	18.14%	19.86%

- Further FESCO has contented that it has suffered to the tune of Rs. 300 million due to the effect of fixed charges recovered from Industrial Consumers on the basis of flat rate.
  - FESCO has further requested adjustment on account of Actual Sales Growth.
  - FESCO has also sought relief on rationalization of Agriculture Tariff within its Distribution Area.
3. **You may participate in the proceedings of the tariff setting process in the following manner:**  
Any person or party, who intends to participate in the proceedings, may deliver to the Registrar a statement of comments along with evidence (if any). Comments should reach the office of the Registrar NEPRA within **15** days of publication of this notice. In case any person intends to participate as a party to the proceedings he may file an Intervention Request, for leave to intervene describing the manner in which such person is likely to be affected by the determination in the proceedings and present his argument for or against the petition along with a summary of evidence if any to support his case.
  4. **Copies of the following documents, if desired, can be obtained on payment from the office of Registrar NEPRA.**

Copy of Petition	Rs. 105/- per copy
Intervention Request Fee	Rs. 451/-
Photocopy of NEPRA Act,	Rs. 30/-
NEPRA Tariff Rules	Rs. 30/-
Any other information	Rs. 4.5/- per page

All communications should be addressed to:

**Registrar NEPRA**  
2<sup>nd</sup> Floor, OPF Building,  
Shahrah-e-Jamhuriat, G-5/2, Islamabad.  
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